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EXECUTIVE SUMMARY

Recommendation that the Broward College District Board of Trustees authorize the standard agreement (blanket purchase order) with BENCO for maintenance and repairs on an on-needed basis during FY2024-2025 for the dental clinic. Fiscal Impact: \$21,600.00.

Presenter(s): Jamonica Rolle, Vice Provost, Academic Affairs

What is the purpose of this contract and why is it needed? The purpose of this contract is to regularly maintain and ensure the longevity and optimal performance of dental equipment. On needed basis for maintenance and repairs. Dental instruments, such as handpieces, intraoral cameras, scanners, and X-ray units, must operate correctly to ensure patient safety. Regular inspections by qualified dental engineers validate the functionality of critical items, like washer disinfectors and autoclaves, which are essential for maintaining aseptic practices Having a repair contract ensures we receive ample warning for routine maintenance visits and have access to an experienced dental engineer during emergencies. In case the equipment needs repair, the College might even be offered a loan unit while ours is being fixed. The quote is based on the forecast of scheduled maintenance and repairs for FY2024-2025, however a contingency for unexpected and emergency repairs has been included in the estimated fiscal impact, based on historical data from previous fiscal years.

What procurement process or bid waiver was used and why? The procurement process used for threshold \$10,000.01-\$35,000.00 (Category 2) was the Three Quote Form in accordance with FLDOE Rule 6A-14.0734 and College Procedure A6Hx2-6.34.

Is this a budgeted expenditure from the budget established at the last June Board of Trustees meeting? Yes.

What fund, cost center and line item(s) were used? FD316, FD100, CC0594, CC0354, CC0092, 62500: Repairs & Maintenance.

Has Broward College used this vendor before for these products or services? Yes, Broward College has used Benco to purchase products and repairs in the past.

Was the product or service acceptable in the past? The products and services from Benco Dental have been acceptable in the past and have allowed students to complete lab based competencies in a safe controlled environment prior to attending off-campus clinical externships.

Was there a return on investment anticipated when entering this contract? The return on investment is anticipated that the dental equipment will be functioning in order for students to gain the experience necessary to achieve their educational success in the dental assisting and dental hygiene program and complete.

Was that return on investment not met, met, or exceeded and how? The return on investment will be met when it is reflected in the knowledge the student gains by getting the opportunity to work with equipment that will be utilized once they graduate and are working in the community.

Does this directly or indirectly feed one of the Social Enterprise tactics and how? This contract feeds the Social Enterprise tactic-Answer the Call for Healthcare Professionals and Actualize Employment tactics. It will

Board Item

Meeting of September 4, 2024

Provide competent dental assistants and dental hygienist upon graduation who can fill the current need in the community and provide the student with well paying workforce opportunities.

Did the vendor amend Broward College's legal terms and conditions [to be answered by the Legal Office] if the College's standard contract was used and was this acceptable to the Legal Office?

The General Counsel's office has reviewed the agreement and any deviation to the College's standard terms has been deemed acceptable.

FISCAL IMPACT:

Description:Estimated total cost \$21,600.00. Projected profit and overhead: \$40,000.00 Worktags: CC0092,CC0354, CC0594, FD100, PG000051, PG000065,

04/23/24 CC0092 · Dental Science (\$10,600.00)

Dental Assisting

04/23/24 CC0354 · Dental Hygiene (\$11,000.00)

Dental Hygiene

TOTAL: (\$21,600.00)



Updated: 8/28/2024 8:28 PM by Mario Rosa R

APPROVAL PATH: 12103 Benco (Maintenance and Repair Services during FY2024-2025)

Workflow Edit View Add Work Item Stage Reviewer Description Due Date Status Nora Powell Dean Review Completed 1 2 Jamonica Rolle Vice Provost Review 1 Completed 3 Jeffrey Nasse Provost and SVP of Academic Affair Completed 1 4 Natalia Triana-Aristizabal Contracts Coordinator Completed 1 5 Zaida Riollano Procurement Approval Completed 1 6 Rabia Azhar CFO Review Completed 6 Christine Sims Budget Departmental Review Completed 6 Review and Approval for Form and Legal Services Review Group Completed 1 Board Clerk Agenda Preparation Pending 8 District Board of Trustees 09/04/24 11:00 AM Meeting Pending 9 Electronic Signature(s) Signatures obtained via DocuSig 🥐 Pending 10 Natalia Triana-Aristizabal Contracts Coordinator Pending



EXHIBIT "A" to Purchase Order STATEMENT OF WORK

Description of Services:

Price list/hourly rate:

Benco will provide preventative maintenance and technician services on dental equipment in the dental clinic needing repairs, this will include the autoclaves such as the Tuttnauer, Midmark (quantity 2), and 17 dental operatories. Benco will service the dental clinic compressor which is utilized to deliver high quality/ high air pressue in the dental operatories, clean the suction lines, repair dental chairs and cavitron machines both 20k and 30k throughout the fiscal year at the following hourly rates:

Initial half hour labor charge:	\$112.02 \$55.97
Additional 15 minute continuation there after Service Trip Charge:	\$42.50
Total Consideration Payable for the Services during	FY 2024-2025: \$24,000.00
Signature <u>Miks Frank</u> 06/17/2024	

Benco Exhibit A Pricelist To purchase order

Final Audit Report

2024-07-08

Created:

2024-07-08

By:

Mat Davis (md9802@benco.com)

Status:

Signed

Transaction ID:

CBJCHBCAABAAjiPUlxlaYtbljZNr4LK59PtcXlMG0zhS

"Benco Exhibit A Pricelist To purchase order (002)" History

- Document created by Mat Davis (md9802@benco.com) 2024-07-08 - 7:57:06 PM GMT
- Document emailed to Michael Frank (mfrank@benco.com) for signature 2024-07-08 - 7:57:09 PM GMT
- Email viewed by Michael Frank (mfrank@benco.com) 2024-07-08 - 7:59:47 PM GMT
- Document e-signed by Michael Frank (mfrank@benco.com) Signature Date: 2024-07-08 - 8:00:15 PM GMT - Time Source: server
- Agreement completed. 2024-07-08 - 8:00:15 PM GMT

Contingency plan for Dental repairs and maintenance

1. Critical Equipment and Systems

• **List of Equipment**: Dental compressor, 17 Dental chairs, 5 X-ray machines, 5 x-ray handhelds (nomads) 4 sterilizers, suction systems, and diagnostic tools.

2. Maintenance Schedule

• **Routine Maintenance**: Regular checks and servicing of all equipment to prevent unexpected breakdowns and emergency repairs.

3. Emergency Contact List

Service Providers: Benco Dental

4. Inventory Spare Parts

• **Essential Parts**: Inventory of essential spare parts for critical equipment that frequently needs replacement.

5. Financial Planning

• **Budget for Repairs**: A maintenance and repair blanket are necessary for the dental department to have funds specifically for emergency repairs and equipment replacement.

Implementation Costs (Repairs/ Maintenance Services):

Y1: July 1, 2022-June 30, 2023- \$5,000.00 (PO-023074)

Y2: August 1,2023- June 30, 2024-\$10,000.00 (PO-025439)

Y2: August 1, 2023-June 30, 2024- \$10,000.00(PO-025294)